CERTIFICATE 2016

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Powell Twp Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2016	2	ioi Emperiorates		
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5]		
Fund	K.S.A.	ļ	4.005	2 007 1	
General	79-1962	 	4,895	3,827	
Debt Service	10-113 12-1220	 			
Library Road	68-518c	-			
1.00					
Special Machinery					
Totals		xxxxxx	4,895	3,827	
Budget Summary		0			
Neighborhood Revitalization	n Rebate	<u> </u>	Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only]		
Township	64,751.				
Assisted by:	Nov. 1, 2015 \				
Address:		-	Lister	D44	7
Email:		-	<u> </u>	el Mai	/
	2015	-		<u> </u>	
Attest: Aug. 20 Alice San					

Page No. 1

First levy in

NOTICE OF BUDGET HEARING

The governing body of Powell Twp Cemetery Comanche County

will meet on August 4, 2015 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2014	Current Year Est	imate 2015	Proposed Budget 2016			
		Actual		Actual		Amount of	Est.	
		Тах		Tax	Budget Authority	2015 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	4,033	1.183	4,470	1.329	4,895	3,827	1.856	
Debt Service								
Library								
Road							·	
								
Special Machinery								
Totals	4,033	1.183	4,470	1.329	4,895	3,827	1.856	
Less: Transfers	0		0		0			
Net Expenditure	4,033		4,470		4,895			
Fotal Tax Levied	3,849		3,869		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	3,250,887		2,910,587		2,061,455			
Outstanding Indebtedness,								
Jan 1	2013		2014		2015			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		()		0			
Total	0	Į	0		()			
*Tax rates are expressed in r	nills.							
Powell Twp Cer Powell Twp Tre	netery							
Powell Twp Tre	asurer							

Page No.

Amount of Levy

Powell Twp Cemetery 2016

Computation to Determine Limit for 2016

1.		+ \$ _	3,869
2. 3.	Debt service levy in 2015 Tax levy excluding debt service	- \$ _	3,869
٠.	Tax levy excluding debt service	Φ —	3,009
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 13,622		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 49,874 5b. Personal property 2014 - 59,668 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2015: $\frac{\text{(Use Only if } > 0)}{\text{2,419}}$		
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,041		
8.	Total estimated valuation July 1,2015 2,061,455		
9.	Total valuation less valuation adjustment (8 minus 7) 2,045,414		
10.	Factor for increase (7 divided by 9) 0.00784		
11.	Amount of increase (10 times 3)	+ \$	30
12	2016 budget tox lavy, avoluting debt service, prior to CPI adjustment (3 plus 11)	\$ <u></u>	3,899
13.	Debt service levy in this 2016 bed at		0
14.	2016 bedget tactery, including debt service, prior to CPT adjustment (12 pras 13)		5,899
15	C		1.50%
16	Consumer Price Index adjustment (2 times 15)	\$	62
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' S	3,961

If the 2016 adopted budget includes a training to the deltar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget, you to large is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

					County (County f	County 1	County 1	County !	Total						T. Comm	Road	-	Debt Service	General		Ви	
					County Treas Watercraft Tax Estimate	reas Commercial	County Treas 16/20M Vehicle Estimate	reas Recreational	County Treas Motor Vehicle Estimate										vice		for 2015	Burgeted Funds	
				MVT Factor	ax Estimate	County Treas Commercial Vehicle Tax Estimate	icle Estimate	County: Treas Recreational Vehicle Estimate	le Estimate	3,869	0	0	0	0	0	0	0	0	0	3.869	2015 Budget	Tax Levy Amount in	
			RVT Factor_	0.05578				ł	216	216	0	0	0	0	0	0	0	0	0	216	MVT		
		16/20M Factor_	0.00155				,	6		6	0	0	0	С	0	0		0	0	6	RVT	All	
	Comm Veh Factor	0.00843					33			33	0	0	0	0	0	0	0	O	0	33	16/20M Veh	Allocation for Year 2016	
Watercraft Factor_	0.00661				ı	26				26	0	0	0	0	0	0	0)	0	26	Comm Veh	6	
0.00000					0					0	0	0	0	0	0	0	0	0	0	0	Watercraft		

Input Sheet for Township Budget Workbook

_	ame followed by "Township ne followed by "County":	Powell Twp Cen Comanche Coun		
Enter year being	budgeted (YYYY):		2016	
	s to the appropriate location Note: All amounts are to	ns.		G
the 2015 Budget, 4 *If amended, then Fund name for all !	following comes directly from Certificate Page: use the amended figures.* And a with a tax levy. neral	Statute 79-1962	2015 *Expendences	2014 s* Ad Valorem Tax 320 3,869
[**·*	bt Service orary ad	10-113 12-1220 68-518c		
Total Ad Valorem Other Fund Names	Tax for 2015 Budgeted Year			3,869
Total Expenditures	for 2015		4,	320
Non-budgeted fund 1	S.			
the 2015 Budget, I Ger Del	Budget Summary Page: neral of Service rary ad	nı	2013 Tax Rat (2014 Column 1.	

Total 2013 Tax Levy Rate	1.183	
Total Tax Levied (2014 budget column) Amount V duration (2014 budget column)		3,849 3,250,887
Outstanding Indebtedness, January 1: G.O. Bonds	2013	2014
No-Fund Warrant Lease Purchase Principal		
	Analysis in the second	P T PARTICIPATION CONTRACTOR CONT

Note: All amounts are to be entered as whole numbers only.

From the County C	Herk's Budget Information for 2016:		
Total Assessed Valu	ation for 2015		2,061,455
New Improvements	for 2015		13,622
Personal Property ex	coluding oil, gas, and mobile homes - 20	015	49,874
Property that has cha	anged in use for 2015		2,419
	ccluding oil, gas, and mobile homes- 20	14	59,668
	ngible) tax estimate for 2016		
Neighborhood Revit	alization - 2016		21
Actual Tax Rates for	r the 2015 Budget:		
	Fund	Rate	
General		1.329	
Debt Service			
Library			
Road	AND		
0	hann in a state of a factor and the decay of the property probes on the state of the control of	performance of the second of t	
0			
0			
0			
0			
0	Tatal	1 320	
	Total	1,329	
Chal Assessed Val.	eine Som the Navember 1, 2011 Absti	ract:	2,910,587
From the County T	reasurer's Budget Information - 2010	6 Rudget Veer Estimates	•
Motor Vehicle Tax I		o Dudget I car Estimates	216
Recreational Vehicle			6
16\20 M Vehicle Ta			33
Commercial Vehicle			26
Watercraft Tay Estir	the contract of the contract o		
LAVTR		į	
Special Highway/Ga	soline Tax		
	for 2013 Tax - (e.g. rate .01213 = 1.21) in this budget will be shown on all fun		f d sol us year
1 rom (in 2024 2	Sanigar Carrillania Buga		
	2014 Expenditure Amounts Note: If the	e 2014 budget was amend	ed, then the
Funds		y amounts should reflect t	he amended
General	5,100 spec that	e to the stante	
Debt Service	The second contract of		
Library			
Road			
0			
0			
0			
0			
0			
V			

Powell Twp Cemetery 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	26	39	38
Receipts:			
Ad Valorem Tax	4,021	3,869	XXXXXXXXXXXXXX
Delinquent Tax			to the transfer of the transfe
Motor Vehicle Tax			216
Recreational Vehicle Tax		and the second second second second second second second	(
16/20 M Vehicle Tax			33
Commercial Vehicle Tax Watercraft Tax			26
LAVTR	ļ		
Gross Earnings (Intangibles) Tax			(
Sale of Lots	25	250	
Memorials		150	
Mise	İ	200	the second secon
Interest on Idle Funds			
Miscellancous			Colored Controlled Con
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,046	4,469	1,030
Resources he stable	1,072	1,508	1.069
Expenditures:	F	and the second s	no one a way to be the first of the same and
N4-1-4	1 715	2.200	2.500
Maintenance	1,715	2,200	
	50	50	<u> </u>
Memorial Day Service Flags & Signs	325	200	
Safe Deposit Box Rental	20	20	
Saraying	73	150	The street of th
Publications	47	50	1
T GCATCHETO TO			, ,
		and the state of t	
me			
The Secretary			and the second s
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Migaellangung		6 c a c a c	The state of the second particles of the second partic
Miscellaneous Does misc. exceed 10% of Total Expenditures			
Total Fig. 11 ares	1,033	1,170	4,895
	######################################	19 415 - Au 19 415 - Au	Addada ar ar ar ar
2014/2015/2016 Budget Authority Amount:	5,100	4,320	The second secon
		-Appropriated Balance	· · · · · · · · · · · · · · · · · · ·
Sec Tab C	or graph 15	At the Agent	1.80
		Lax Required	•
D	elinquent Comp Rate:	0.0%	(
		2015 Ad Valorem Tax	3,827

Affidavit of Publication

Notice

Published in The Western Star Thursday, July 23, 2015.

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NOTICE OF BUDGET HEARING

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Powell Twp Cemetery Comanche County

will meet on August 4, 2015 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

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	1	Actual		Actual		Amount of	Est	
	}	Tax		Tax	Budget Authority	2015 Ad	Tax	
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Debt Service					12:3	3,4,2,1	1.050	
1.ibrary	L I							
Road								
Special Machinery	}							
Totals	4,033	1.183	4 420	1 320				
Less: Transfers	4,033	1.183	4,470	1.329	4,895	3,827	1.856	
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Assessed Valuation:				1	AAAAAAAAAA			
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Outstanding Indebtedness,	انتكنوا	ı		'	2,001,4551			
Jan 1	2013		2014		2015			
G.O. Bonds	0	I	0	1	0 1			
Other	0	Ì	0	į	0			
Lease Purchase Principal	0	t	0	Į.	0			
Total	0	ľ	0	{	0			
*Tax rates are expressed in m	vills.			1				
	Zeg							
Powell Twp Cen	nctes							
Powell Twp Trea	surer							

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *Tim. Western Star*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

(consecutive weeks, as follows:
1st publication	July 23, 20 15
2nd publication _	, 20
3rd publication _	, 20
4th publication	, 20
5th publication	, 20
lished at least we published continucounty and state years prior to the and that said new fraternal publicat	worn to before me this 25
day of Che	quest , 20/5

day of August 20/3

Class Simile

Notary Public

10 09/2

Publication Fee \$ 45.15

Total Publication Fee \$ 45.15